

CERTIFICATE

2018

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

**Burrton Consolidated Fire District #5**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	176,920	135,186	5,962
Debt Service	10-113	7	102,778	93,923	4,143
EMS General		8	69,850		
		8			
Non-Budgeted Funds		9			
<b>Totals</b>	xxxxxxxxxxx		349,548	229,109	10,105
Budget Summary		10	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Dale L. Clark, CPA

Knudsen, Monroe & Co. LL

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Final Assessed Valuation:	County Clerk's Use Only
Harvey	13,920,265
Reno	8,754,444
0	
0	
0	22,674,709
Total Assessed Valuation	0
	November 1, 2017 Valuation

Attest: 8-15 2017

County Clerk

Governing Body



RECEIVED

AUG 15 2017

Harvey County Clerk

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 209,134
2. Debt service levy in 2017 budget	- \$ 74,485
3. Tax levy excluding debt service	\$ 134,649

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 121,851	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 4,324,893	
5b. Personal property 2016	- 2,878,950	
5c. Increase in personal property (5a minus 5b)	+ 1,445,943	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	5,811	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,573,605	
8. Total estimated valuation July, 1, 2017	22,655,063	
9. Total valuation less valuation adjustment (8 minus 7)	21,081,458	
10. Factor for increase (7 divided by 9)	0.07464	
11. Amount of increase (10 times 3)	+ \$ 10,051	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 144,700	
13. Debt service levy in this 2018 budget	93,923	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	238,623	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,885	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 240,508	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	134,649	11,673	233	326	1,397	69
Debt Service	74,485	6,457	129	180	773	38
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	209,134	18,130	362	506	2,170	107

County Treas Motor Vehicle Estimate

18,130

County Treas Recreational Vehicle Estimate

362

County Treas 16/20M Vehicle Estimate

506

County Treas Commercial Vehicle Tax Estimate

2,170

County Treas Watercraft Tax Estimate

107

MVT Factor 0.08669

RVT Factor 0.00173

16/20M Factor 0.00242

Comm Veh Factor 0.01038

Watercraft Factor 0.00051

2018

Burrton Consolidated Fire District #5  
Harvey

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Bond & Interest	2,600	-	-	12-1, 118
<b>Totals</b>		2,600	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		2,600	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	5/8/2013	3.01	1,200,000	1,060,000	3/1 & 9/1	9/1	28,778	50,000	28,778	50,000
Total G.O.				1,060,000			28,778	50,000	28,778	50,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				1,060,000			28,778	50,000	28,778	50,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2016</b>	<b>Current Year Estimate for 2017</b>	<b>Proposed Budget Year for 2018</b>
Unencumbered Cash Balance Jan 1	3,898	23,486	23,944
Receipts:			
Ad Valorem Tax	107,159	134,649	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,457	1,400	1,400
Motor Vehicle Tax	6,319	7,000	11,673
Recreational Vehicle Tax	105	100	233
16/20M Vehicle Tax	213	200	326
Commercial Vehicle Tax	0	200	1,397
Watercraft Tax			69
LAVTR			0
City of Burrton Lease-radios	6,579	6,579	6,579
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	85	50	50
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>121,917</b>	<b>150,178</b>	<b>21,727</b>
<b>Resources Available:</b>	<b>125,815</b>	<b>173,664</b>	<b>45,671</b>
Expenditures:			
Commodities	30,142	31,000	32,000
Other Contractual	8,967	9,000	9,500
Utilities	11,861	12,000	12,500
Insurance	13,593	14,000	14,500
Capital Outlay	20,342	35,000	34,000
Contract with MT Hope Fire Dept	3,000	3,000	3,000
Transfer to Fire Equipment Reserve	0	8,000	21,000
Radio Lease	0	25,896	25,896
Generator Lease	11,824	11,824	11,824
Personnel Costs	0	0	12,700
Transfer to Bond & Interest	2,600	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>102,329</b>	<b>149,720</b>	<b>176,920</b>
Unencumbered Cash Balance Dec 31	23,486	23,944	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	161,790	150,220	176,920
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		176,920
	Tax Required		131,249
Delinquent Comp Rate:	3.0%		3,937
	Amount of 2017 Ad Valorem Tax		135,186

Burrton Consolidated Fire District #5

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,650	7	3,114
Receipts:			
Ad Valorem Tax	46,792	74,485	XXXXXXXXXXXXXXXXXX
Delinquent Tax	956	900	900
Motor Vehicle Tax	6,476	6,200	6,457
Recreational Vehicle Tax	108	100	129
16/20M Vehicle Tax	203	200	180
Commercial Vehicle Tax			773
Watercraft Tax			38
Transfer from General	2,600	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,135</b>	<b>81,885</b>	<b>8,477</b>
<b>Resources Available:</b>	<b>78,785</b>	<b>81,892</b>	<b>11,591</b>
Expenditures:			
Principal	50,000	50,000	50,000
Interest	28,778	28,778	28,778
Cash Basis Reserve	0	0	24,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>78,778</b>	<b>78,778</b>	<b>102,778</b>
Unencumbered Cash Balance Dec 31	7	3,114	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	78,778	78,778	102,778
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,778
Tax Required			91,187
Delinquent Comp Rate: 3.0%			2,736
Amount of 2017 Ad Valorem Tax			93,923

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EMS General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	32,217	23,536	34,136
Receipts:			
County Appropriations	40,185	41,000	41,000
Ambulance Run Fees	0	5,000	18,000
Interest on Idle Funds	71	50	50
Miscellaneous	1,649	1,000	1,000
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>41,905</b>	<b>47,050</b>	<b>60,050</b>
<b>Resources Available:</b>	<b>74,122</b>	<b>70,586</b>	<b>94,186</b>
Expenditures:			
Commodities	12,959	13,500	14,000
Contractual	9,204	10,000	11,000
Utilities	626	750	850
Capital Outlay	1,901	2,000	2,000
Radio lease	25,896	0	0
Personnel Costs	0	10,200	42,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>50,586</b>	<b>36,450</b>	<b>69,850</b>
Unencumbered Cash Balance Dec 31	23,536	34,136	24,336
2016/2017/2018 Budget Authority Amount	72,000	46,100	69,850

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**Burrton Consolidated Fire District #5**

Harvey

will meet on August 7, 2017 at 6:00 P.M. at Burrton Consolidated Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton Consolidated Fire Station and will be available at this hearing.

## SUPPORTING COUNTIES

Harvey (home county) Reno

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	102,329	6.524	149,720	6.533	176,920	135,186	5.967
Debt Service	78,778	3.609	78,778	3.614	102,778	93,923	4.146
EMS General	50,586		36,450		69,850		
Non-Budgeted Funds							
Totals	231,693	10.133	264,948	10.147	349,548	229,109	10.113
Less: Transfers	2,600		0		0		
Net Expenditures	229,093		264,948		349,548		
Total Tax Levied	164,063		209,134		xxxxxxxxxxxxxx		
Assessed Valuation:	22,736,639		21,092,041		22,655,063		

## Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	1,200,000	1,110,000	1,060,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	138,860	105,868
Total	1,200,000	1,248,860	1,165,868

\*Tax rates are expressed in mills.

Clark Kirk  
Treasurer

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EMS General	50,586		36,450		69,850		
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Totals	231,693	10.133	264,948	10.147	349,548	229,109	10.113
Less: Transfers	2,600		0		0		
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Total Tax Levied	164,063		209,134		XXXXXXXXXXXX		
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## Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	1,200,000	1,110,000	1,060,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	138,860	105,868
Total	1,200,000	1,248,860	1,165,868

\*Tax rates are expressed in mills.

Clark Kirk  
 Treasurer

## PROOF OF PUBLICATION

OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

First duly sworn, deposes and says: That  
 publisher of

HARVEY COUNTY INDEPENDENT

periodical newspaper printed in the State  
 sas, and published in and general circulation  
 y County, Kansas, and that said newspaper  
 . trade, religious or fraternal publication.

newspaper is a weekly published at least 50  
 year; has been so published continuously  
 interruptedly in said county and state for a  
 of 1 year prior to the first publication of  
 notice; and has been admitted at the post office  
 stead, Kansas in said County as second class

the attached notice is a true copy thereof  
 as published in the regular and entire issue of  
 newspaper for 1 consecutive weeks,

first publication thereof being July  
 on the 27 day of 2017.  
 subsequent publications being made on the  
 following dates \_\_\_\_\_

Form prepared by:

*[Signature]*

Subscribed and sworn to before me this 27  
 day of July 2017.

*[Signature]*  
 Notary Public

My commission expires: 04/14/2018

Publication Costs: 144.00

